WORKSHEET FOR BUDGET YEAR 2024 BUDGET NUMBER 7
EXCLUDING INACTIVE ACCOUNTS AND ACCOUNTS WHERE ALL TOTALS ARE ZERO

Fund: 0005 POWER COUNTY ABATEMENT DIST. **100% OF FISCAL YEAR ELAPSED**
-00 POWER COUNTY ABATEMENT DIST.

Account Number	Fiscal Year 2021 Budget	Fiscal Year 2021 Actual	Fiscal Year 2022 Budget	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget Amount	Fiscal Year 2023 Actual & Pct As of 09/30/2023		Fiscal Year 2024 Budget #7 Department Request Amt	Budg Officer Request Amt	Approved Budget Amt
0481-0000 PROFESSIONAL SERVICES	225,000.00	192,720.00	225,000.00	192,720.00	225,000.00	192,720.00	86%	**225,000.00**	**225,000.00**	**225,000.00**
0526-0000 CONTINGENCY ACCOUNT	250,000.00		250,000.00		250,000.00	63.84	0%	**250,000.00**	**250,000.00**	**250,000.00**
TOTAL 'B' EXPENSES	**475,000.00**	**192,720.00**	**475,000.00**	**192,720.00**	**475,000.00**	**192,783.84**	**41%**	**475,000.00**	**475,000.00**	**475,000.00**
DEPT TOTALS	**475,000.00**	**192,720.00**	**475,000.00**	**192,720.00**	**475,000.00**	**192,783.84**	**41%**	**475,000.00**	**475,000.00**	**475,000.00**

Fund 5 Dept 0: Officer _____ Commissioner _____

Commissioner _____ Commissioner _____

FUND TOTALS	**475,000.00**	**192,720.00**	**475,000.00**	**192,720.00**	**475,000.00**	**192,783.84**	**41%**	**475,000.00**	**475,000.00**	**475,000.00**

B U D G E T W O R K S H E E T (R E V E N U E S)

BUDGET YEAR 2024 BUDGET #7 EXCLUDING TAX ACCOUNTS PROJECTED REVENUE = APPROVED AMOUNTS

FUND: 0005 POWER COUNTY ABATEMENT DIST.

Account Number	Description		Fiscal Year 2021 Budget	Fiscal Year 2021 Actual	Fiscal Year 2022 Budget	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget Amount	Fiscal Year 2023 Actual As Of 09/30/2023	Fiscal Year 2023 % Bud Used	FY 2024 Revenue
0313-2016	INTEREST	2016	0.00	10.37	0.00	0.00	0.00	0.00	0.00%	0.00
0313-2017	INTEREST	2017	0.00	325.45	0.00	4.96	0.00	0.00	0.00%	0.00
0313-2019	INTEREST	2019	0.00	105.79	0.00	65.91	0.00	99.54	100.00%	0.00
0313-2020	INTEREST	2020	0.00	127.17	0.00	66.41	0.00	53.35	100.00%	0.00
0313-2021	INTEREST	2021	0.00	0.00	0.00	117.51	0.00	35.74	100.00%	0.00
0313-2022	INTEREST	2022	0.00	0.00	0.00	0.00	0.00	129.38	100.00%	0.00
0324-0005	PERSONAL PROPERTY REPLACEMEN		4,030.42	3,798.92	4,030.42	3,798.92	3,700.00	3,798.92	100.00%	4,000.00
0324-0022	HB389 PP REPLACEMENT		0.00	0.00	0.00	0.00	0.00	1,055.37	100.00%	0.00
0391-0010	WIND ENERGY PRODUCTION FEES		13,003.19	10,318.08	13,003.19	7,503.94	9,500.00	10,873.39	100.00%	12,000.00
0391-0020	SOLAR ENERGY PRODUCTION FEES		0.00	1,171.09	0.00	1,099.83	0.00	2,341.16	100.00%	1,700.00
0391-0030	RAFT RIVER RURAL ELECTRIC		0.00	41.80	0.00	33.00	0.00	57.54	100.00%	50.00
	FUND 05 DEPT 00 TOTAL		17,033.61	15,898.67	17,033.61	12,690.48	13,200.00	18,444.39	100.00%	17,750.00
	FUND 05 TOTAL		**17,033.61**	**15,898.67**	**17,033.61**	**12,690.48**	**13,200.00**	**18,444.39**	**100.00%**	**17,750.00**

Fund 5: Officer _____ Commissioner _____

Commissioner _____ Commissioner _____